

FY2002 Grant-In-Aid Expenditures

<i>Library</i>	<i>Salaries</i>	<i>Materials</i>	<i>CLAN Fees</i>	<i>CLAN Enhancements</i>	<i>Hours</i>	<i>Other</i>	<i>Total Expenditure</i>
ASH	\$13,207	\$0	\$7,173	\$0	\$0	\$0	\$20,380
BAR	\$118,738	\$118,737	\$0	\$0	\$0	\$0	\$237,475
BRI	\$21,305	\$10,925	\$14,789	\$0	\$0	\$28,646	\$75,665
BUR	\$20,000	\$8,884	\$10,998	\$2,780	\$0	\$0	\$42,662
CFA	\$34,323	\$19,575	\$9,572	\$0	\$0	\$0	\$63,470
CHA	\$27,345	\$0	\$11,943	\$0	\$0	\$0	\$39,288
CLA	\$16,265	\$0	\$8,527	\$0	\$0	\$0	\$24,792
COV	\$60,880	\$49,217	\$5,164	\$12,497	\$0	\$3,316	\$131,074
CRA	\$355,980	\$0	\$87,453	\$0	\$0	\$0	\$443,433
CUM	\$126,143	\$0	\$26,390	\$12,704	\$0	\$0	\$165,237
DFL	\$0	\$5,200	\$6,653	\$0	\$3,000	\$0	\$14,853
EGR	\$31,283	\$9,063	\$18,601	\$10,693	\$0	\$1,254	\$70,894
EPL	\$90,000	\$185,000	\$55,000	\$0	\$0	\$55,914	\$385,914
ESM	\$30,000	\$28,786	\$11,044	\$0	\$0	\$0	\$69,830
FOS	\$5,122	\$5,123	\$8,505	\$0	\$0	\$0	\$18,750
GLO	\$9,101	\$9,101	\$8,500	\$0	\$0	\$0	\$26,702
GVL	\$10,338	\$63,015	\$19,213	\$0	\$0	\$0	\$92,566
HAR	\$12,263	\$9,000	\$9,873	\$0	\$0	\$0	\$31,136
HPE	\$18,668	\$0	\$13,454	\$0	\$0	\$0	\$32,122
JAM	\$9,199	\$18,222	\$18,132	\$0	\$4,419	\$0	\$49,972
JOH	\$42,500	\$25,713	\$12,000	\$5,830	\$10,000	\$0	\$96,043
LAN	\$6,421	\$6,420	\$7,539	\$0	\$0	\$0	\$20,380
LCO	\$0	\$9,153	\$11,691	\$1,231	\$0	\$0	\$22,075
LIN	\$4,361	\$80,853	\$23,177	\$10,063	\$0	\$4,950	\$123,404
MID	\$45,000	\$45,000	\$16,997	\$0	\$0	\$0	\$106,997
NAR	\$51,656	\$0	\$14,343	\$9,056	\$4,420	\$0	\$79,475
NKI	\$50,571	\$79,709	\$28,810	\$6,352	\$0	\$2,900	\$168,342
NPR	\$38,847	\$82,903	\$25,047	\$0	\$0	\$0	\$146,797
NPT	\$110,278	\$73,405	\$26,252	\$6,962	\$8,819	\$0	\$225,716
NSH	\$36,417	\$0	\$7,900	\$0	\$0	\$0	\$44,317
NSM	\$21,622	\$12,000	\$12,614	\$2,438	\$0	\$0	\$48,674
PAS	\$9,142	\$312	\$6,897	\$1,933	\$0	\$0	\$18,284
PAW	\$70,349	\$138,452	\$28,057	\$0	\$13,000	\$39,566	\$289,424
POR	\$12,950	\$44,744	\$14,409	\$5,000	\$8,116	\$0	\$85,219
PRO	\$466,407	\$200,000	\$0	\$0	\$0	\$0	\$666,407
SCI	\$32,122	\$0	\$0	\$0	\$0	\$0	\$32,122
SKI	\$125,838	\$0	\$0	\$0	\$0	\$0	\$125,838
TIV	\$30,265	\$10,000	\$18,432	\$0	\$0	\$0	\$58,697
TYL	\$5,793	\$5,793	\$7,164	\$0	\$0	\$0	\$18,750
WAR	\$340,594	\$100,000	\$55,278	\$0	\$0	\$0	\$495,872
WES	\$56,197	\$0	\$26,048	\$816	\$0	\$0	\$83,061
WGR	\$0	\$11,556	\$9,708	\$0	\$0	\$0	\$21,264
WIL	\$5,033	\$0	\$6,705	\$0	\$0	\$3,115	\$14,853
WNS	\$61,629	\$79,973	\$0	\$589	\$11,016	\$21,970	\$175,177
WPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WRR	\$22,170	\$8,757	\$12,860	\$0	\$0	\$0	\$43,787
WWA	\$108,678	\$20,297	\$12,009	\$6,250	\$0	\$0	\$147,234

Tuesday, May 20, 2003